



INSTITUTE FOR DEFENSE ANALYSES

**Tools for Building End-to-End Readiness Models with
OPUS/SIMLOX**

V. Bram Lillard, Project Leader

Benjamin Ashwell
Edward Beall

April 2020

Approved for Public Release.

IDA Document NS D-13183

Log: H 2020-000162

INSTITUTE FOR DEFENSE ANALYSES
4850 Mark Center Drive
Alexandria, Virginia 22311-1882



The Institute for Defense Analyses is a nonprofit corporation that operates three Federally Funded Research and Development Centers. Its mission is to answer the most challenging U.S. security and science policy questions with objective analysis, leveraging extraordinary scientific, technical, and analytic expertise.

About This Publication

This work was conducted by the Institute for Defense Analyses (IDA) under contract HQ0034-19-D-0001, Task BA-9-4370, "Data Analysis Support for Major Program Reviews," for the Office of the Director, Operational Test and Evaluation. The views, opinions, and findings should not be construed as representing the official position of either the Department of Defense or the sponsoring organization.

Acknowledgments

The IDA Technical Review Committee was chaired by Mr. Robert R. Soule and consisted of Daniel Kim, Leonard Wilkins, Max Roberts, and William Erickson from the Operational Evaluation Division.

For more information:

V. Bram Lillard, Project Leader
VLillard@ida.org • (703) 845-2230

Robert R. Soule, Director, Operational Evaluation Division
rsoule@ida.org • (703) 845-2482

Copyright Notice

© 2020 Institute for Defense Analyses
4850 Mark Center Drive, Alexandria, Virginia 22311-1882 • (703) 845-2000

This material may be reproduced by or for the U.S. Government pursuant to the copyright license under the clause at DFARS 252.227-7013 [Feb. 2014].

Rigorous Analysis | Trusted Expertise | Service to the Nation

INSTITUTE FOR DEFENSE ANALYSES

IDA Document NS D-13183

Tools for Building End-to-End Readiness Models with OPUS/SIMLOX

V. Bram Lillard, Project Leader

Benjamin Ashwell

Edward Beall

Executive Summary

Bottom-up emulations of real sustainment systems that explicitly model spares, personnel, operations, and maintenance are a powerful way to tie funding decisions to their impact on readiness, but they are not widely used. The simulations require extensive data to properly model the complex and variable processes involved in a sustainment system, and the raw data used to populate the simulation are often scattered across multiple organizations.

The Navy has encountered challenges in keeping the desired number of F/A-18 Super Hornets in mission-capable states. IDA was asked to build an end-to-end model of the Super Hornet sustainment system using the OPUS/SIMLOX suite of tools to investigate the strategic levers that drive readiness. IDA built an R package (“honeybee”) that aggregates and interprets Navy sustainment data using statistical techniques to create component-level metrics. IDA built a second R package (“stinger”) that uses these metrics to automatically generate the input tables necessary to run OPUS/SIMLOX; the effect of both of these packages is that IDA has lowered the barrier for entry into building these large end-to-end sustainment models. We present a

summary of these tools and techniques to the OPUS user community in this briefing.



Tools for Building End-to-End Readiness Models with OPUS/SIMLOX

Benjamin Ashwell

Edward Beall

V. Bram Lillard

April 16, 2020

Institute for Defense Analyses

4850 Mark Center Drive • Alexandria, Virginia 22311-1882

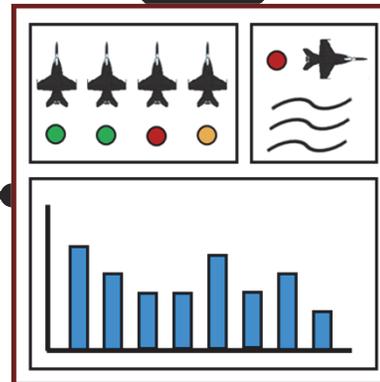
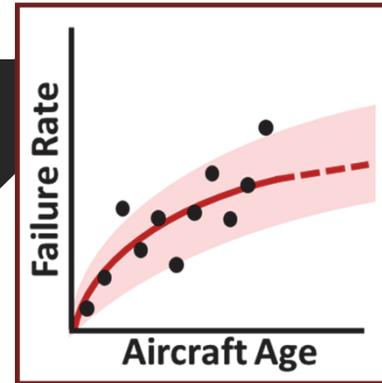
End-to-End Simulation/Forecasting Model

Bottom-up emulation of real sustainment system that explicitly models spares, manpower, operations, and maintenance to understand the impact of decisions on readiness

- + Tie \$ spent to readiness outcomes
- Heavy lift to build initial model



Data-Driven Decisions



Correlative Studies

Identify factors that drive performance through statistical approaches like machine learning
+ Search historical data to reveal hidden trends that may potentially predict future performance
- Abstract equations do not tie results to actionable recommendations (e.g., specific spares purchases)

Data Visualization/Dashboards

Make statuses available to user community via dashboards

- + Provides accessible ground truth
- Does not connect decisions to outcomes

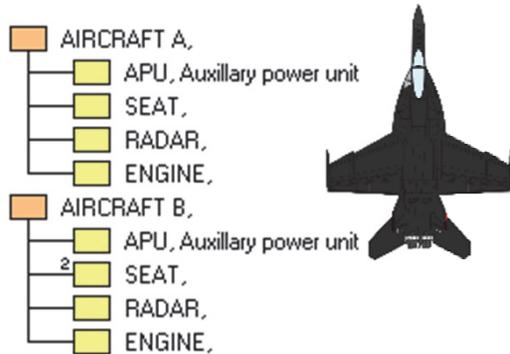
The number of mission-capable F/A-18 Super Hornets has remained relatively steady in the last few years, despite adding new aircraft to the fleet and increasing funding for readiness.

The goal of IDA's study is to build a readiness model to identify the major strategic levers that drive Super Hornet readiness.

All data in this presentation are notional
and for demonstration purposes.

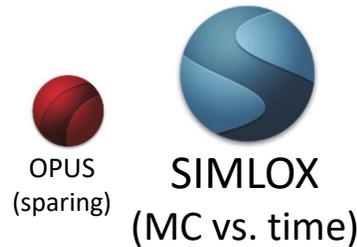
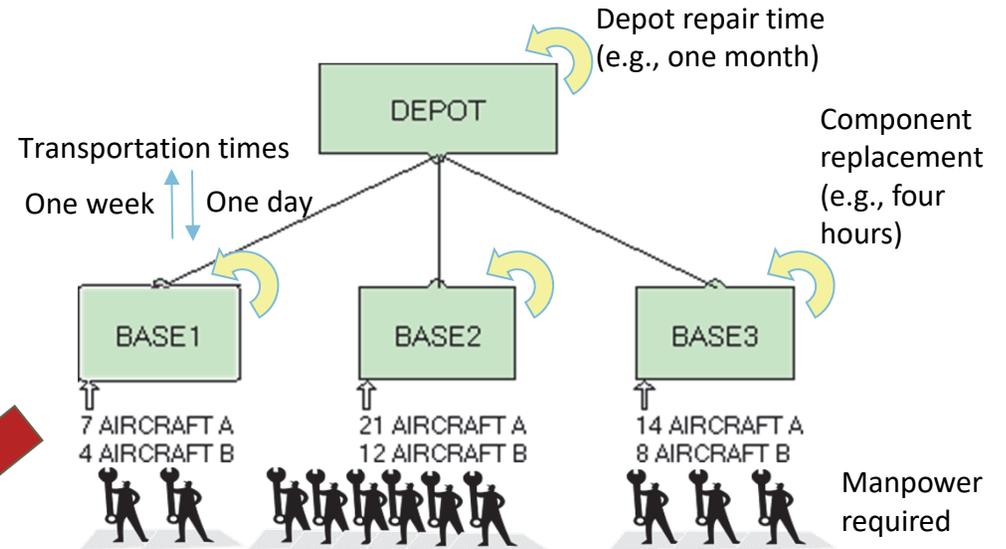
SIMLOX Requires Detailed Information from Different Sources

Technical system data:

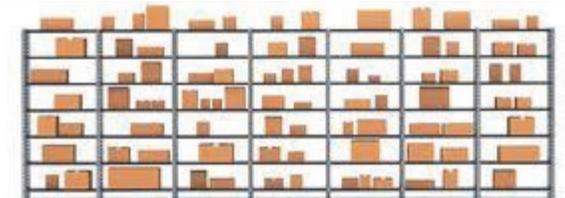


- Failure rates
- Repair costs
- Purchase costs
- Common parts
- Time to repair
- Condemnation rates
- Preventative maintenance
- Dependencies on support equipment

Sustainment and ops organization:



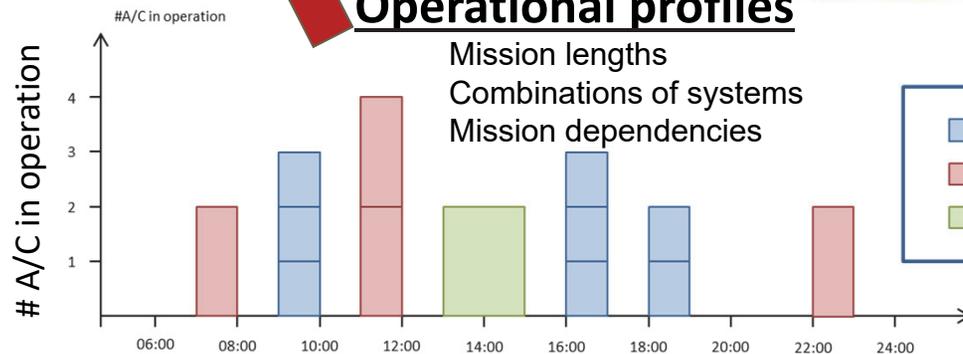
Stock inventories and reorder policies



Fleet dynamics:

- Modification/depot plans
- New A/C delivery schedule
- Transfers/trading
- Deployments

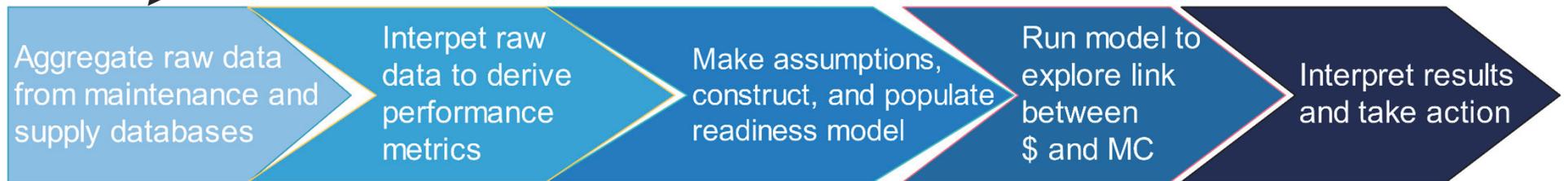
Operational profiles



How to connect raw data to readiness decision making

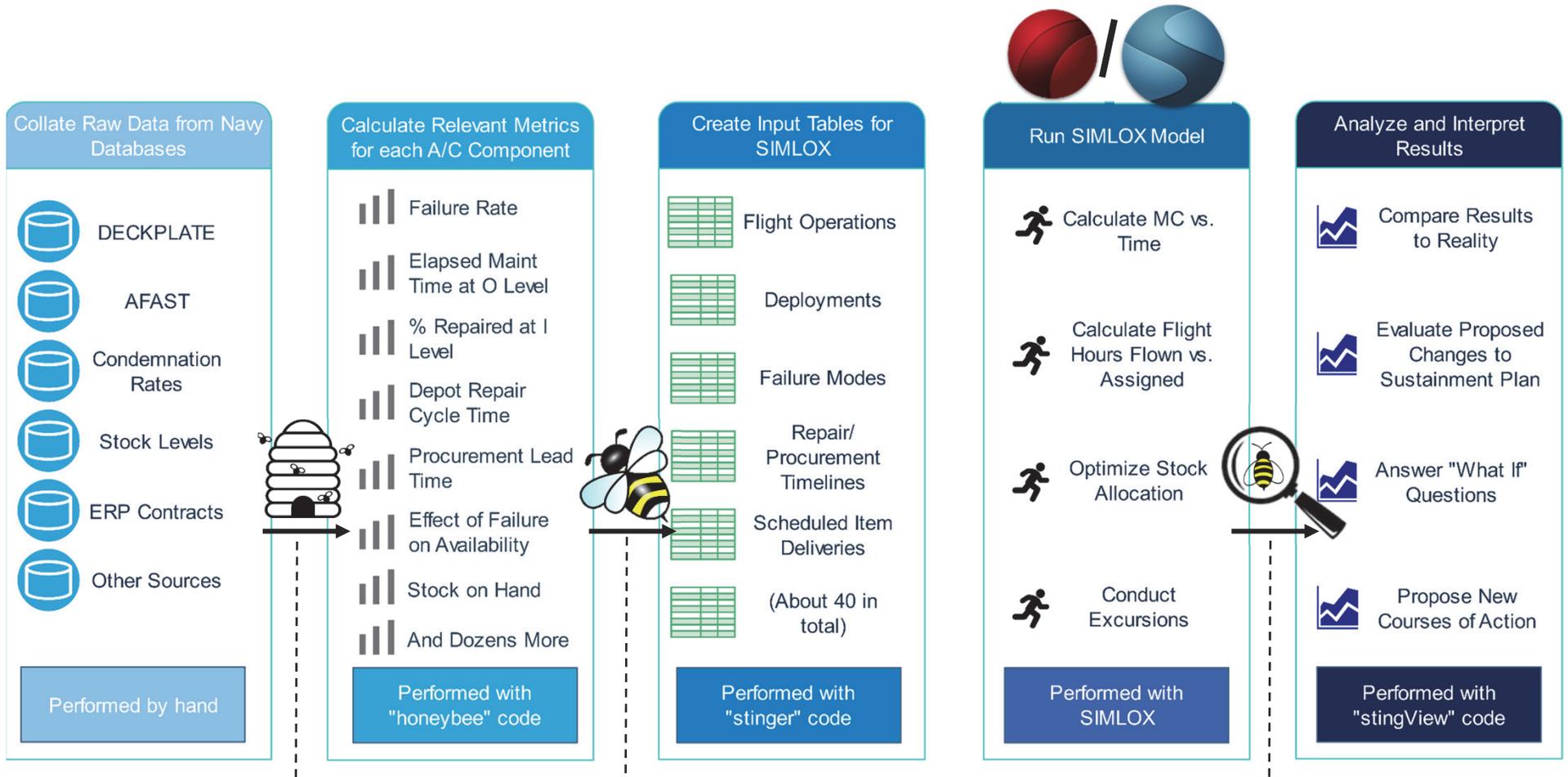
Stovepiped databases and institutional disconnects can make this time consuming

You have to understand in detail how the model will use the information you give it (“model-isms”)



Existing metrics should only be used if you understand the math/logic behind them, and ideally you should be able to check the raw data yourself

How to connect raw data to readiness decision making

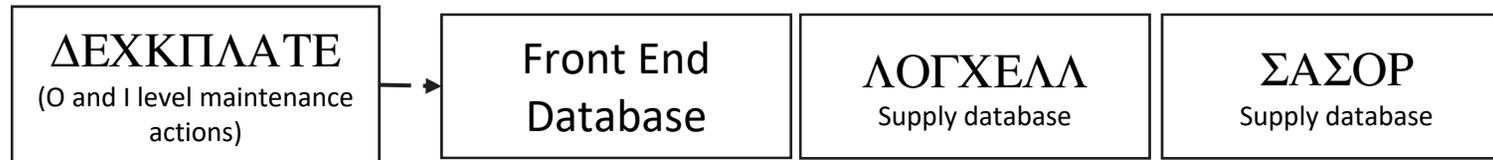


IDA's tool **honeybee** interprets raw data from Navy databases to create component-level metrics

IDA's tool **stinger** converts human-readable files into the verbose input required by SIMLOX, and automatically handles complicated operational profiles and deployments

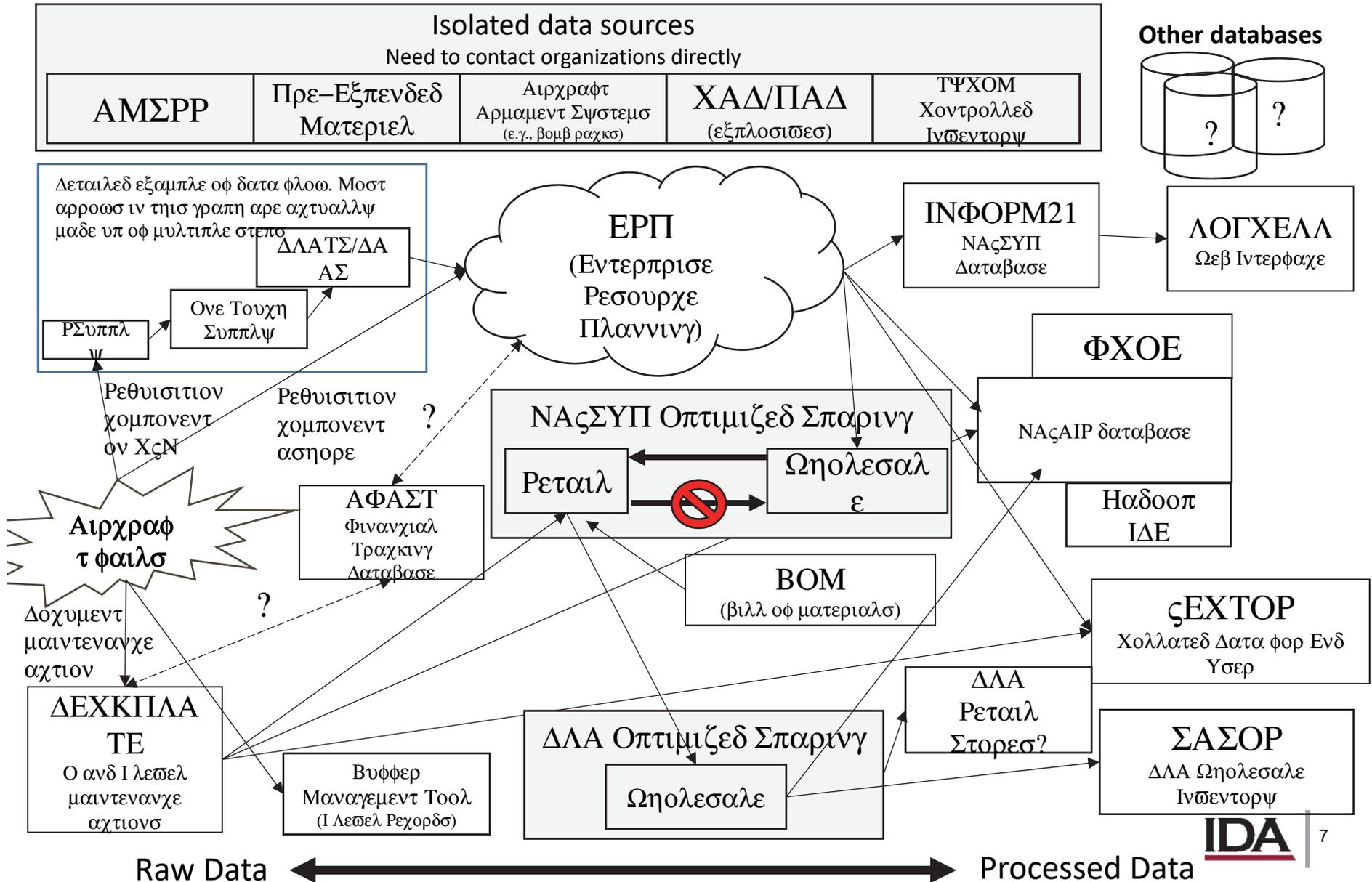
IDA's tool **stingView** helps visualize and analyze the results

Initial discussions with Navy implied that four major databases should provide all the parts and maintenance data needed to populate a SIMLOX model

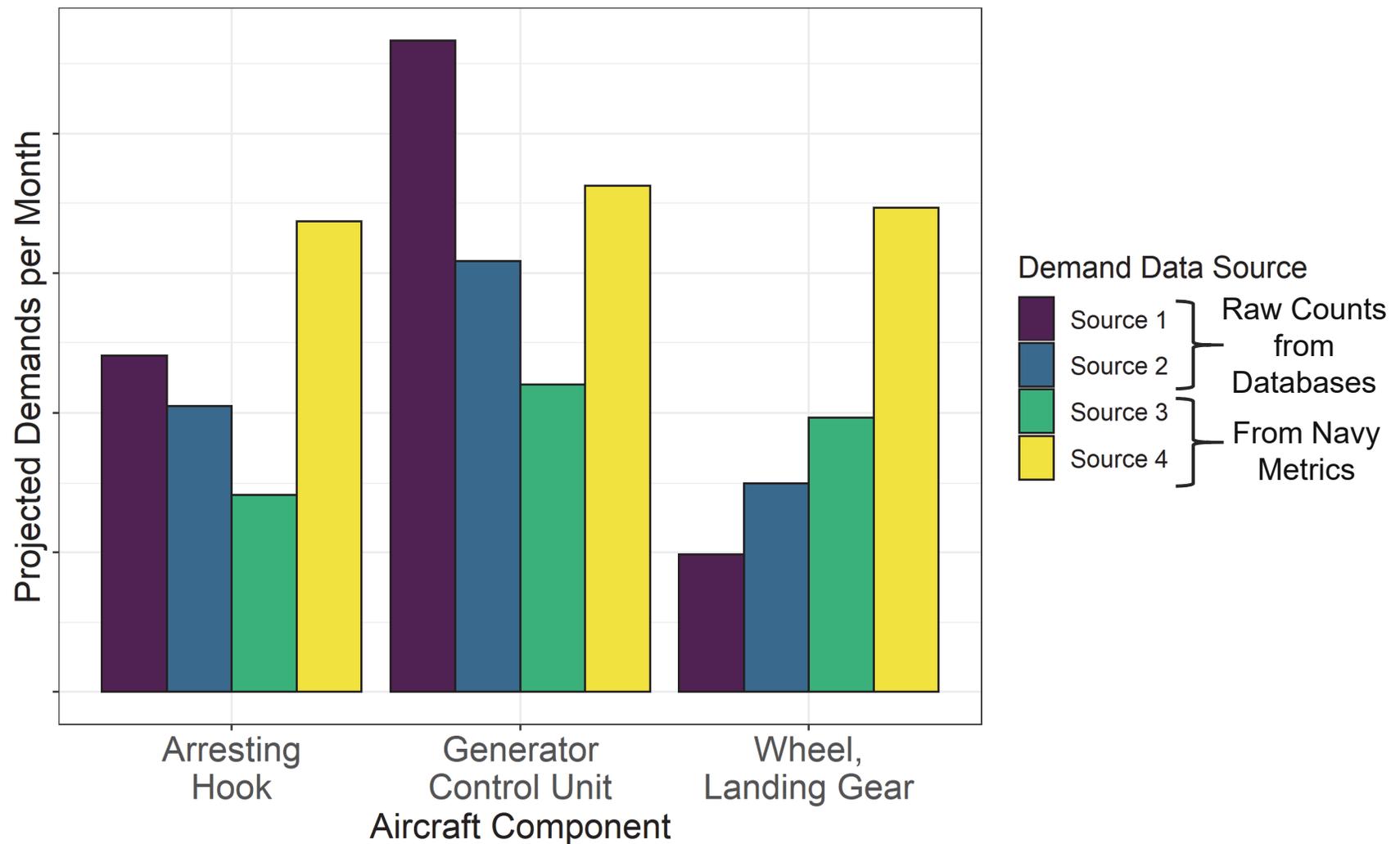


This is reality: many databases, with overlap and ambiguous data

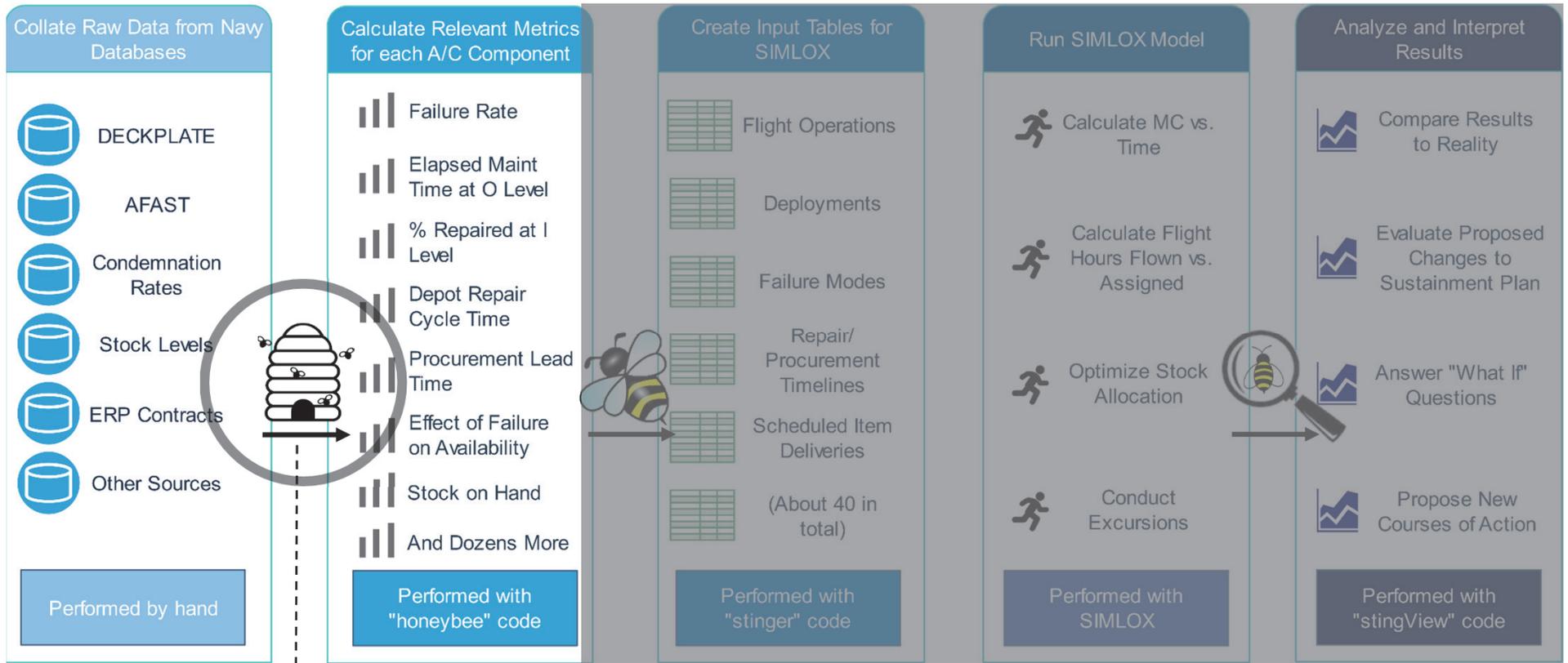
Within the Naval Aviation Enterprise, managers get a view that is limited by the tool they are using



Different data sources and different rules for interpreting the data lead to divergent demand predictions



How to connect raw data to readiness decision making



IDA's tool **honeybee** interprets raw data from Navy databases to create component-level metrics

AFAST
uniqueName
COG
TEC
JCN
MCN
BUNO
JCN Date
ProjectCode
ActionOrg
Status
ExtendedPriceChar
Qty

DECKPLATE
uniqueName
TEC
JCN
MCN
BUNO
WUC5
EMT
WhenDiscovered
Manhours
ActionTakenCode
ReceivedDateTime
MaintenanceLevel
ReceivedEOC

BOM*
uniqueName
TEC
Level 1 uniqueName
Level 2 uniqueName
Level 3 uniqueName
Level 4 uniqueName
Level 5 uniqueName
Level 6 uniqueName

priceData
uniqueName
New Price
Repair Price

Contract Data
NIIN
PR Date
PO Date
Repair or Procurement
Delivery Date
Latest Delivery Date
Items Outstanding
Sched Delivery Date

Condemnation Rate
uniqueName
Condemnation Rate

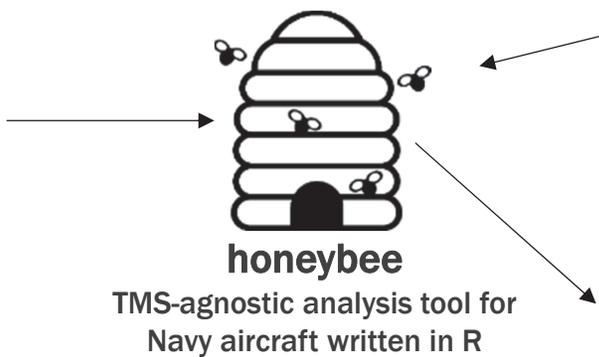
Station Mapping
realStation
simloxStation
stockClass

Commodity Curve
minWindow
maxWindow
repairProportion

Wholesale Stock
uniqueName
Station
SOH

Retail Stock
uniqueName
Station
SOH
Allocation

User-defined settings and filters
Date range
Aircraft types (honeybee is TMS-agnostic)
What counts as a failure?
Which requisition codes indicate NMCS?
Which Action Taken Codes indicate a repair?
What do we do about missing I level repair times?
Etc.

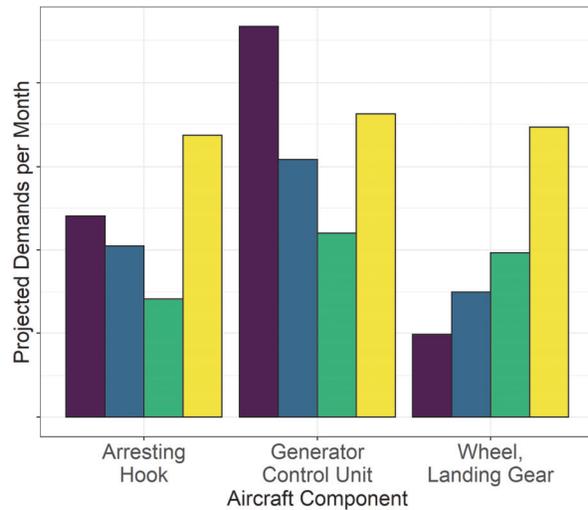


Calculate Relevant Metrics for each A/C Component

- Failure Rate
- Elapsed Maint Time at O Level
- % Repaired at I Level
- Depot Repair Cycle Time
- Procurement Lead Time
- Effect of Failure on Availability
- Stock on Hand
- And Dozens More

Performed with "honeybee" code

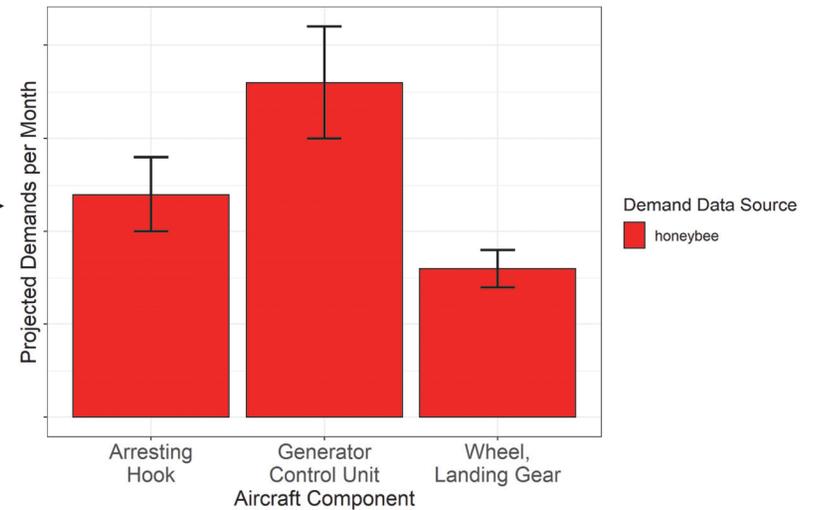
We need an adjudicated, trusted data source to overcome the balkanization of current databases



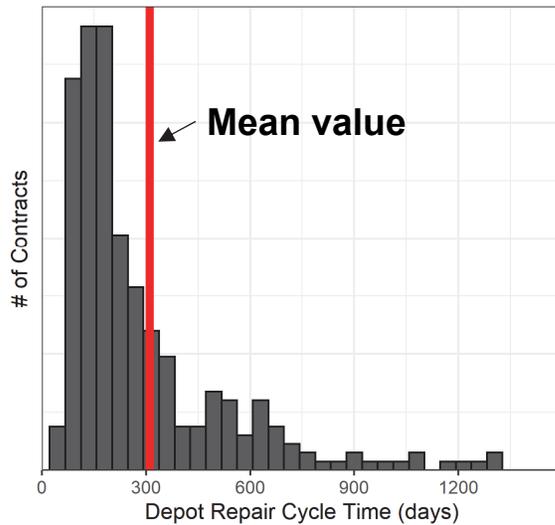
honeybee logic



Rules built with community involvement



Depot Repair of Flux Capacitor

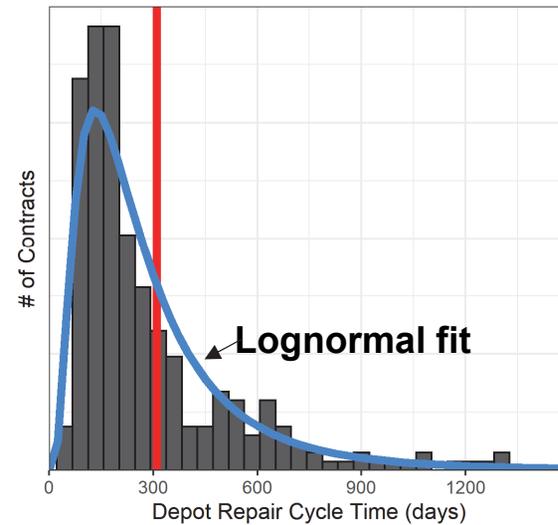


honeybee logic

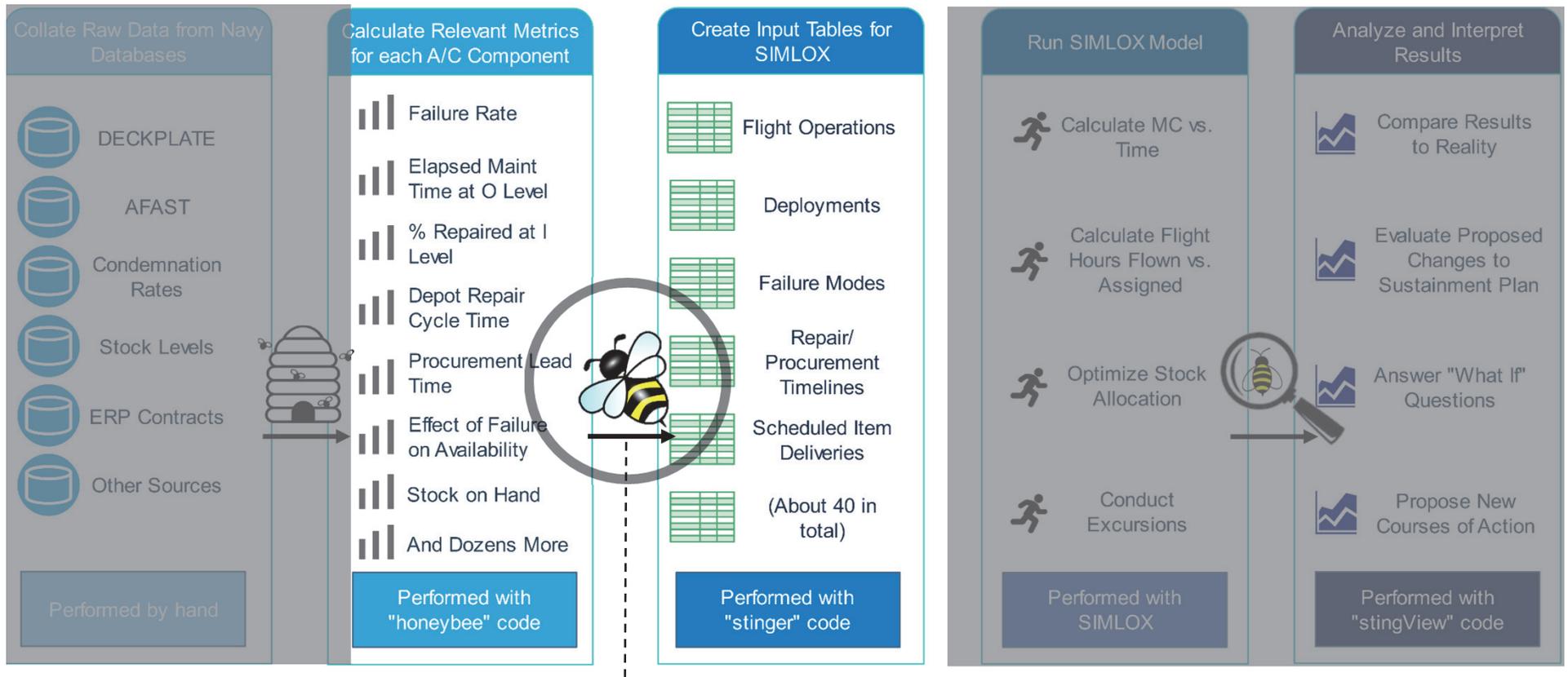


Statistical best practices

Depot Repair of Flux Capacitor



How to connect raw data to readiness decision making



IDA's tool **stinger** converts human-readable files into the verbose input required by SIMLOX, and automatically handles complicated operational profiles and deployments

One file is used to populate many SIMLOX input tables

“Unit Data” stinger input file

A	B	C	D	E	F	G	H
Unit Name	Land Base	CVW Name	System Type	Quantity	Land-Based Profile	Deployed Profile	Deployable
1	VAQ-130	NAS W/hibeg	CVW-3	F18G	5 CVW-3 Land Profile - Growler	CVW-3 Deployed Profile	TRUE
2	VAQ-131	NAS W/hibeg	CVW-8	F18G	5 CVW-8 Land Profile - Growler	CVW-8 Deployed Profile	TRUE
3	VAQ-133	NAS W/hibeg	CVW-9	F18G	5 CVW-9 Land Profile - Growler	CVW-9 Deployed Profile	TRUE
4	VAQ-136	NAS W/hibeg	CVW-2	F18G	5 CVW-2 Land Profile - Growler	CVW-2 Deployed Profile	TRUE
5	VAQ-137	NAS W/hibeg	CVW-1	F18G	5 CVW-1 Land Profile - Growler	CVW-1 Deployed Profile	TRUE
6	VAQ-139	NAS W/hibeg	CVW-17	F18G	5 CVW-17 Land Profile - Growler	CVW-17 Deployed Profile	TRUE
7	VAQ-140	NAS W/hibeg	CVW-7	F18G	5 CVW-7 Land Profile - Growler	CVW-7 Deployed Profile	TRUE
8	VAQ-141	Iwakuni	CVW-5	F18G	5 CVW-5 Land Profile - Growler	CVW-5 Deployed Profile	TRUE
9	VAQ-142	NAS W/hibeg	CVW-11	F18G	5 CVW-11 Land Profile - Growler	CVW-11 Deployed Profile	TRUE
10	XVAQ-1	NAS W/hibeg	XVAQ-1	F18G	5 XVAQ-1 Land Profile	None	FALSE
11	XVAQ-2	NAS W/hibeg	XVAQ-2	F18G	5 XVAQ-2 Land Profile	None	FALSE
12	XVAQ-3	NAS W/hibeg	XVAQ-3	F18G	5 XVAQ-3 Land Profile	None	FALSE
13	XVAQ-4	NAS W/hibeg	XVAQ-4	F18G	5 XVAQ-4 Land Profile	None	FALSE
14	XVAQ-5	NAS W/hibeg	XVAQ-5	F18G	5 XVAQ-5 Land Profile	None	FALSE
15	FRS-West-G	FRS West	FRS-West	F18G	86 FRS Land Profile - Growler	None	FALSE
16	VFA-2	NAS Lemoore	CVW-2	F18F	12 CVW-2 Land Profile - Rhino	CVW-2 Deployed Profile	TRUE
17	VFA-11	NAS Oceana	CVW-1	F18F	12 CVW-1 Land Profile - Rhino	CVW-1 Deployed Profile	TRUE
18	VFA-14	NAS Lemoore	CVW-9	F18F	12 CVW-9 Land Profile - Rhino	CVW-9 Deployed Profile	TRUE
19	VFA-22	NAS Lemoore	CVW-17	F18F	12 CVW-17 Land Profile - Rhino	CVW-17 Deployed Profile	TRUE
20	VFA-25	NAS Lemoore	CVW-7	F18F	10 CVW-7 Land Profile - Rhino	CVW-7 Deployed Profile	TRUE
21	VFA-27	Iwakuni	CVW-5	F18F	12 CVW-5 Land Profile - Rhino	CVW-5 Deployed Profile	TRUE
22	VFA-31	NAS Oceana	CVW-11	F18F	12 CVW-11 Land Profile - Rhino	CVW-11 Deployed Profile	TRUE
23	VFA-32	NAS Oceana	CVW-3	F18F	12 CVW-3 Land Profile - Rhino	CVW-3 Deployed Profile	TRUE
24	VFA-34	NAS Oceana	CVW-17	F18F	10 CVW-17 Land Profile - Rhino	CVW-17 Deployed Profile	TRUE
25	VFA-37	NAS Oceana	CVW-8	F18F	12 CVW-8 Land Profile - Rhino	CVW-8 Deployed Profile	TRUE
26	VFA-41	NAS Lemoore	CVW-9	F18F	12 CVW-9 Land Profile - Rhino	CVW-9 Deployed Profile	TRUE
27	VFA-81	NAS Oceana	CVW-1	F18E	10 CVW-1 Land Profile - Rhino	CVW-1 Deployed Profile	TRUE
28	VFA-83	NAS Oceana	CVW-7	F18E	10 CVW-7 Land Profile - Rhino	CVW-7 Deployed Profile	TRUE
29	VFA-86	NAS Lemoore	CVW-3	F18E	10 CVW-3 Land Profile - Rhino	CVW-3 Deployed Profile	TRUE
30	VFA-87	NAS Oceana	CVW-8	F18E	10 CVW-8 Land Profile - Rhino	CVW-8 Deployed Profile	TRUE
31	VFA-94	NAS Lemoore	CVW-17	F18F	10 CVW-17 Land Profile - Rhino	CVW-17 Deployed Profile	TRUE
32	VFA-97	NAS Lemoore	CVW-9	F18E	10 CVW-9 Land Profile - Rhino	CVW-9 Deployed Profile	TRUE
33	VFA-102	Iwakuni	CVW-5	F18F	12 CVW-5 Land Profile - Rhino	CVW-5 Deployed Profile	TRUE
34	VFA-103	NAS Oceana	CVW-7	F18F	12 CVW-7 Land Profile - Rhino	CVW-7 Deployed Profile	TRUE
35	VFA-105	NAS Oceana	CVW-3	F18E	12 CVW-3 Land Profile - Rhino	CVW-3 Deployed Profile	TRUE
36	VFA-113	NAS Lemoore	CVW-17	F18E	12 CVW-17 Land Profile - Rhino	CVW-17 Deployed Profile	TRUE
37	VFA-115	Iwakuni	CVW-5	F18E	10 CVW-5 Land Profile - Rhino	CVW-5 Deployed Profile	TRUE
38	VFA-131	NAS Oceana	CVW-3	F18E	10 CVW-3 Land Profile - Rhino	CVW-3 Deployed Profile	TRUE
39	VFA-136	NAS Lemoore	CVW-1	F18E	10 CVW-1 Land Profile - Rhino	CVW-1 Deployed Profile	TRUE
40	VFA-137	NAS Lemoore	CVW-2	F18E	12 CVW-2 Land Profile - Rhino	CVW-2 Deployed Profile	TRUE
41	VFA-143	NAS Oceana	CVW-7	F18E	12 CVW-7 Land Profile - Rhino	CVW-7 Deployed Profile	TRUE
42	VFA-146	NAS Lemoore	CVW-11	F18E	10 CVW-11 Land Profile - Rhino	CVW-11 Deployed Profile	TRUE
43	VFA-151	NAS Lemoore	CVW-9	F18E	10 CVW-9 Land Profile - Rhino	CVW-9 Deployed Profile	TRUE
44	VFA-154	NAS Lemoore	CVW-11	F18F	12 CVW-11 Land Profile - Rhino	CVW-11 Deployed Profile	TRUE
45	VFA-192	NAS Lemoore	CVW-2	F18E	10 CVW-2 Land Profile - Rhino	CVW-2 Deployed Profile	TRUE
46	VFA-195	Iwakuni	CVW-5	F18E	10 CVW-5 Land Profile - Rhino	CVW-5 Deployed Profile	TRUE
47	VFA-211	NAS Oceana	CVW-1	F18F	12 CVW-1 Land Profile - Rhino	CVW-1 Deployed Profile	TRUE
48	VFA-213	NAS Oceana	CVW-8	F18F	12 CVW-8 Land Profile - Rhino	CVW-8 Deployed Profile	TRUE
49	FRS-East	FRS East	FRS East	F18E	11 FRS Land Profile - Rhino	None	FALSE
50	FRS-East	FRS East	FRS East	F18F	5 FRS Land Profile - Rhino	None	FALSE
51	FRS-West	FRS West	FRS West	F18E	12 FRS Land Profile - Rhino	None	FALSE
52	FRS-West	FRS West	FRS West	F18F	5 FRS Land Profile - Rhino	None	FALSE
53	TOP GUN	TOPGUN	TOP GUN	F18E	4 TG Land Profile	None	FALSE
54	TOP GUN	TOPGUN	TOP GUN	F18F	2 TG Land Profile	None	FALSE
55	VX-E	TEST COM	VX-E	F18E	17 TC Land Profile	None	FALSE
56	VX-F	TEST COM	VX-F	F18F	8 TC Land Profile	None	FALSE
57							
58							



Here we define each squadron with its composition, location, profiles, etc.

5-24-2019 All Items, All Failure Modes_GeoMapLayer <SystemDeployment>

SID	USTID	QTYPS	UTIL	PRIOR	PLID	NOTE
System identifier	Unit or station identifier	Quantity	Utilization	Priority	Prelife	User
1	F18G					
2	F18G					
3	F18G					
4	F18G					
5	F18G					
6	F18G					
7	F18E					
8	F18F					
9	F18E					
10	F18F					
11	F18F					
12	F18F					
13	F18E					
14	F18F					
15	F18E					
16	F18E					
17	F18F					
18	F18G					
19	F18F					
20	F18E					
21	F18F					
22	F18E					
23	F18G					
24	F18F					
25	F18E					
26	F18E					
27	F18G					
28	F18F					
29	F18E					
30	F18E					
31	F18E					
32	F18G					
33	F18E					
34	F18E					
35	F18F					
36	F18E					
37	F18G					
38	F18E					
39	F18E					
40	F18F					
41	F18G					
42	F18G					

5-24-2019 All Items, All Failure Modes_GeoMapLayer <Unit>

UNID	DESCR	STID	MAXPM	MAXPMP	NOTE
Unit identifier	Unit or station identifier	Priority	Additional mission outd	User Note	
1	VAQ-130				
2	VAQ-131				
3	VAQ-133				
4	VAQ-136				
5	VAQ-137				
6	VAQ-139				
7	VAQ-140				
8	VAQ-141				
9	VAQ-142				
10	XVAQ-1				
11	XVAQ-2				
12	XVAQ-3				
13	XVAQ-4				
14	XVAQ-5				
15	FRS-WEST				
16	VFA-2				
17	VFA-11				
18	VFA-14				
19	VFA-22				
20	VFA-25				
21	VFA-27				
22	VFA-31				
23	VFA-32				
24	VFA-34				
25	VFA-37				
26	VFA-41				
27	VFA-81				
28	VFA-83				
29	VFA-86				
30	VFA-87				
31	VFA-94				
32	VFA-97				
33	VFA-102				
34	VFA-103				
35	VFA-105				
36	VFA-113				
37	VFA-115				
38	VFA-131				
39	VFA-136				
40	VFA-137				
41	VFA-143				
42	VFA-146				
43	VFA-151				
44	VFA-154				

5-24-2019 All Items, All Failure Modes_GeoMapLayer <Operations>

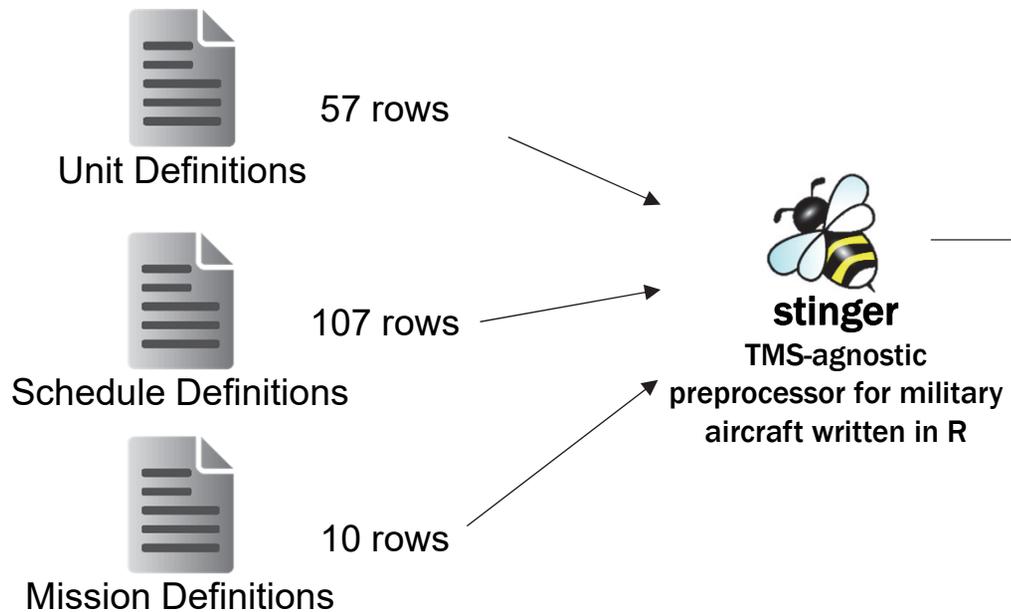
USTID	PRID	NOTE
Unit or station identifier	Profile identifier	User Note
1	CVW-3	
2	CVW-8	
3	CVW-9	
4	CVW-2	
5	CVW-1	
6	CVW-17	
7	CVW-7	
8	CVW-5	
9	CVW-11	
10	CVW-1	
11	CVW-9	
12	CVW-17	
13	CVW-7	
14	CVW-5	
15	CVW-11	
16	CVW-2	
17	CVW-1	
18	CVW-9	
19	CVW-17	
20	CVW-7	
21	CVW-5	
22	CVW-11	
23	CVW-1	
24	CVW-9	
25	CVW-17	
26	CVW-7	
27	CVW-5	
28	CVW-11	
29	CVW-3	
30	CVW-8	
31	CVW-17	
32	CVW-2	
33	CVW-1	
34	CVW-9	
35	CVW-17	
36	CVW-7	
37	CVW-5	
38	CVW-11	
39	CVW-1	
40	CVW-9	
41	CVW-17	
42	CVW-2	
43	CVW-1	
44	CVW-9	
45	CVW-17	
46	CVW-7	
47	CVW-5	
48	CVW-11	
49	CVW-3	
50	CVW-8	
51	CVW-17	
52	CVW-2	
53	CVW-1	
54	CVW-9	
55	CVW-17	
56	CVW-7	
57	CVW-5	
58	CVW-11	
59	CVW-3	
60	CVW-8	
61	CVW-17	
62	CVW-2	
63	CVW-1	
64	CVW-9	
65	CVW-17	
66	CVW-7	
67	CVW-5	
68	CVW-11	
69	CVW-3	
70	CVW-8	
71	CVW-17	
72	CVW-2	
73	CVW-1	
74	CVW-9	
75	CVW-17	
76	CVW-7	
77	CVW-5	
78	CVW-11	
79	CVW-3	
80	CVW-8	
81	CVW-17	
82	CVW-2	
83	CVW-1	
84	CVW-9	
85	CVW-17	
86	CVW-7	
87	CVW-5	
88	CVW-11	
89	CVW-3	
90	CVW-8	
91	CVW-17	
92	CVW-2	
93	CVW-1	
94	CVW-9	
95	CVW-17	
96	CVW-7	
97	CVW-5	
98	CVW-11	
99	CVW-3	
100	CVW-8	

stinger outputs – 40 OPUS/SIMLOX tables

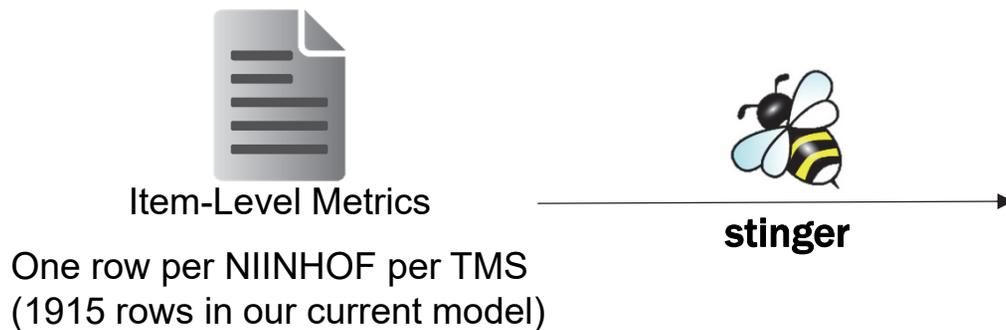
OPUS/SIMLOX Table Name		
Control	OperationProfile	Station
ControlParameters	Operations	StationStructure
CMLocation	PMActivation	StockAllocation
CMReplacement	PMFailureMode	StockExist
FailureMode	PMLocation	SystemDeployment
Item	PMReplacement	SystemTransfer
ItemReorder	Prelife	System
ItemRepair	PrelifeData	TaskResource
ItemTransfer	PrelifeDataAge	Tasks
Lateral Support	Problem Description	TimeDistributions
MaterielIPM	Resource	TransportPolicyProfile
MaterielPosition	ResourceAllocation	Unit
MaterielStructure	ResourceStation	
MissionType	ResourceTransfer	

stinger creates all of the tables our model requires

stinger simplifies creating a complex model



SIMLOX Table	# of rows
MissionType	10
OperationProfile	50,049
Operations	97
System	3
SystemDeployment	100
SystemTransfer	1,461
Unit	96
Total	51,813

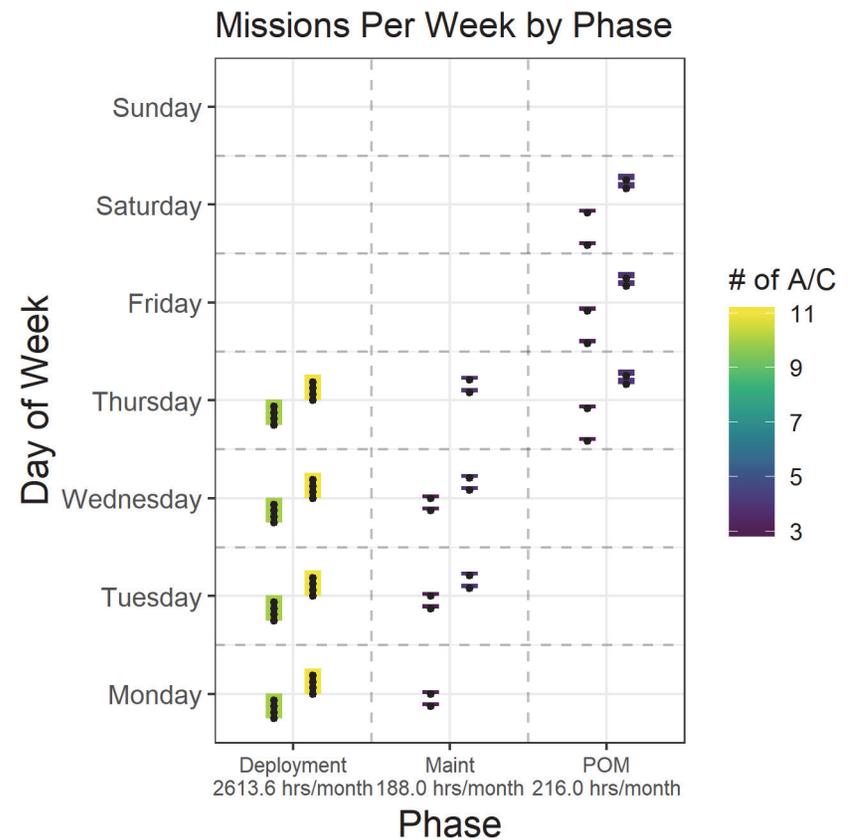
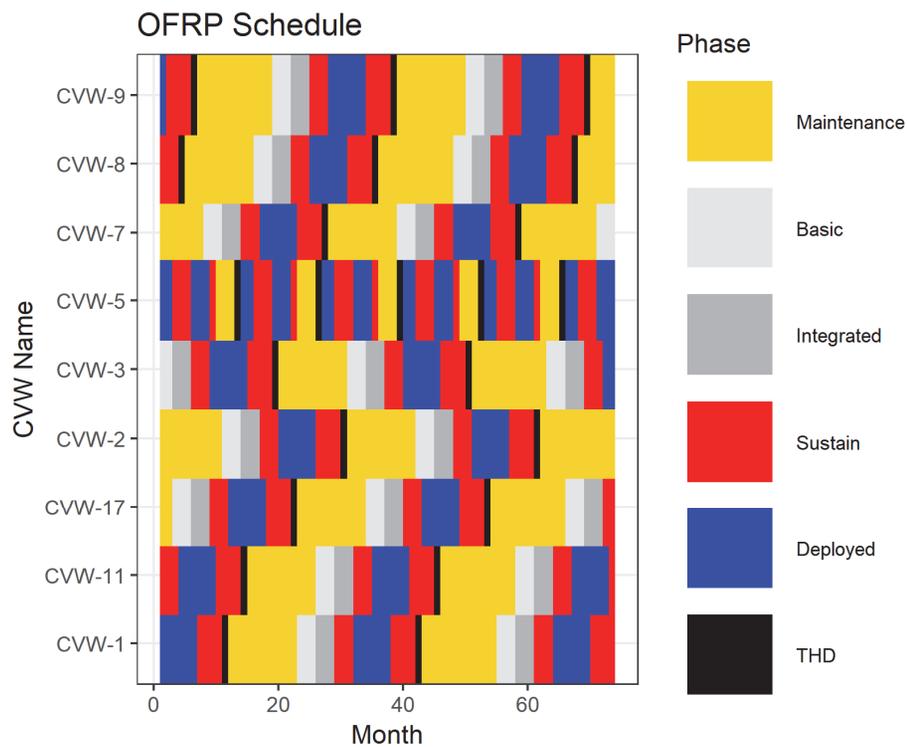


SIMLOX Table	# of rows
CMLocation	9,198
CMReplacement	3,945
FailureMode	4,897
Item	771
ItemReorder	771
ItemRepair	771
MaterielPosition	1,914
MaterielStructure	3,828
TimeDistributions	1,389
Total	27,484

stinger lowers the barrier to entry to build complex readiness models in SIMLOX

IDA's Super Hornet model includes a detailed representation of real-world fleet operations

- F-18 model implements variable hours to reflect land/sea operations
 - Improves spares projections and captures "real world" cueing problems
 - Models 2+2 deployment schedule

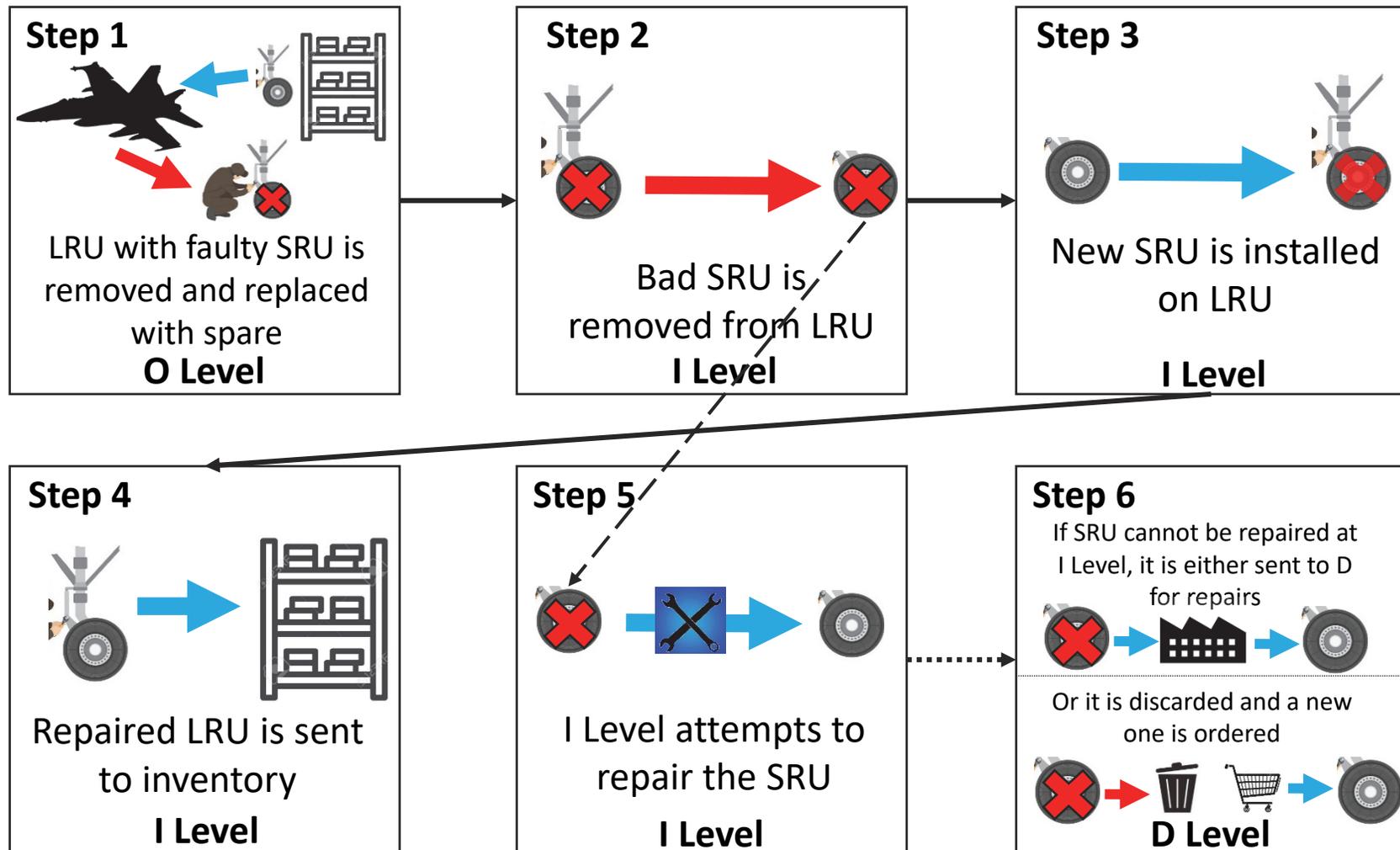


These profiles can easily be adjusted for excursions (e.g., wartime operations)

Deployed units have differences that matter for a sustainment model

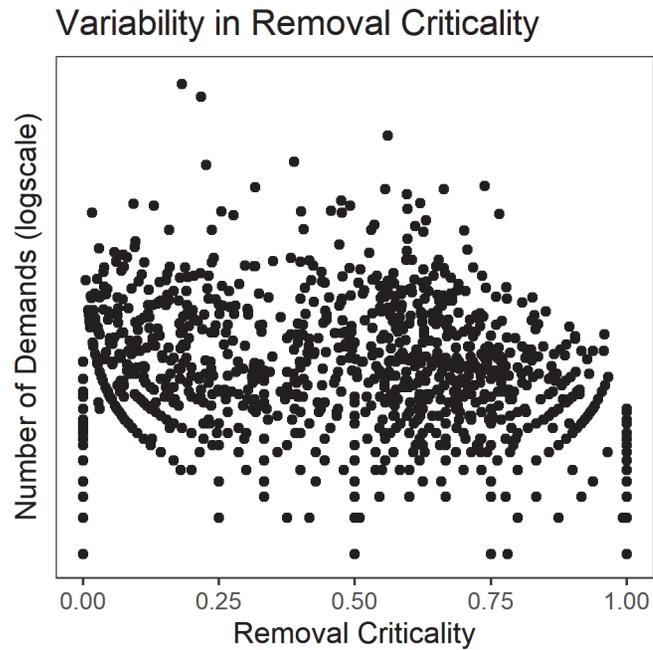
Aspect of deployment	Feature Status
Deployed squadrons have a different item transport profile	Implemented
Squadrons draw from different spares pool when deployed	Implemented
Squadrons *always* begin deployed period with all aircraft operational	Implemented
Squadrons deployed together can “cover” for each other on missions	In Progress
Repair facilities at deployed locations have different capabilities	Planned
Failure rates are different on deployment	Planned

IDA's model closely mimics the Navy's O-I-D sustainment concept

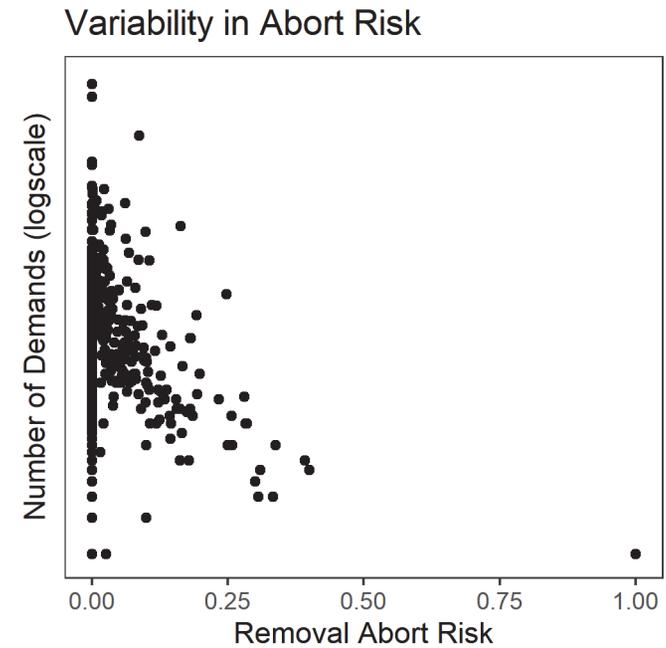


The failure rates and repair times are calculated using Navy data

Not all failures are created equal

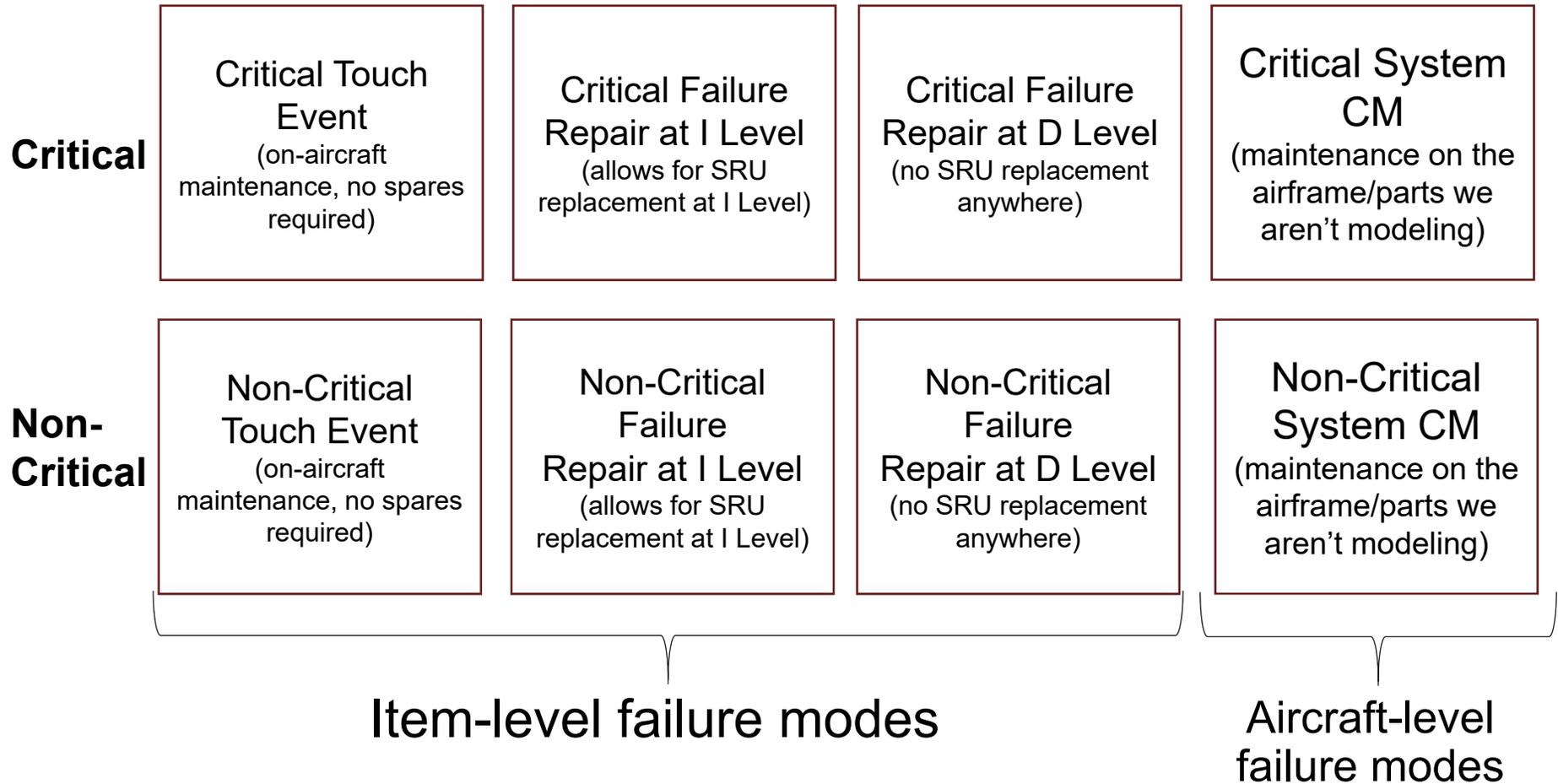


The effect of a given item's failure on readiness is not binary

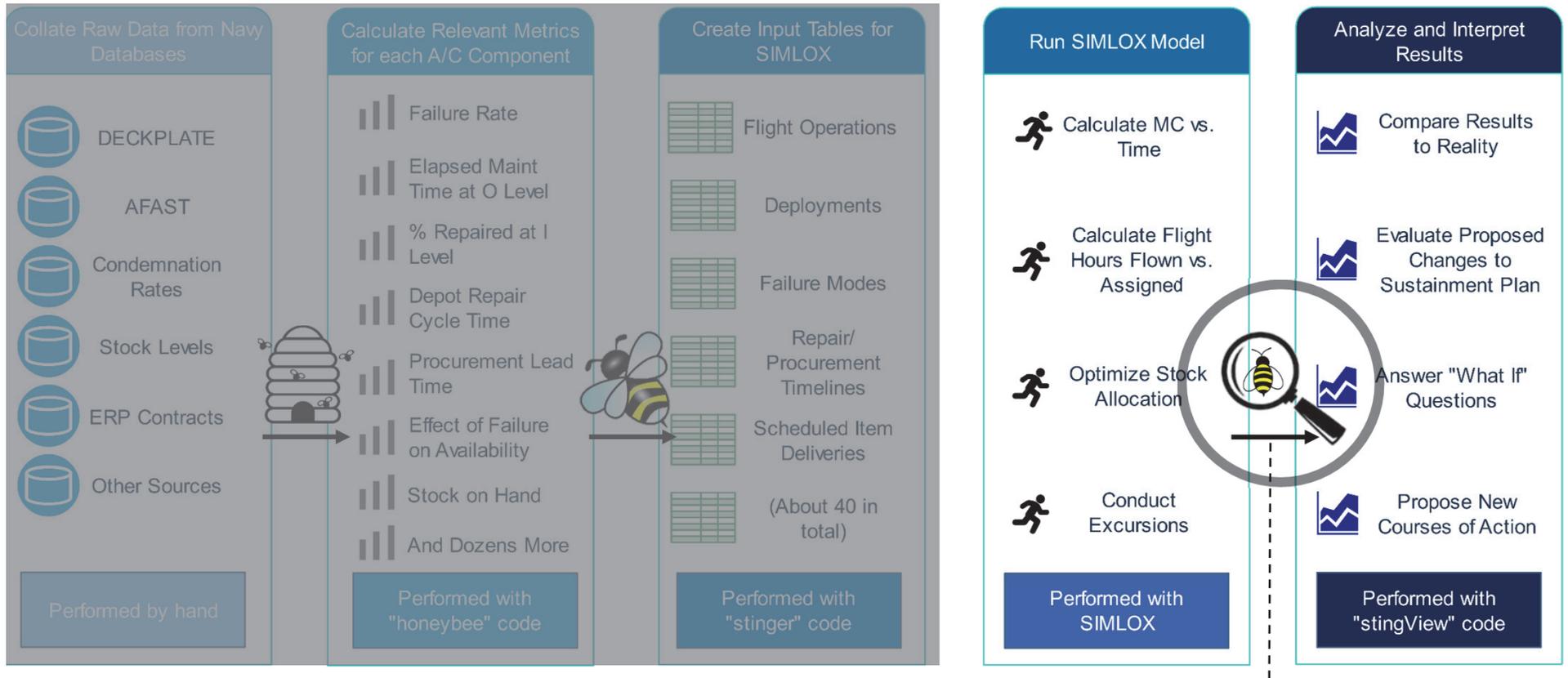


Few items consistently cause mission aborts upon failure

We use up to 6 failure modes per item to capture the different possible outcomes of a failure, as well as modeling aircraft-level failures separately



How to connect raw data to readiness decision making



IDA's tool **stingView** helps visualize and analyze the results

stingView provides interactive graphs to examine simulation results



Item Results

Retail Stock:
 Average Retail Stock on Hand: 20
 Effective Retail Allocation: 20
 Average Retail Risk of Shortage: 36.2%
 Navy Retail Allocation (not strictly relevant to simulation): 2

Wholesale Stock:
 Average Wholesale Stock on Hand: 121.6
 Effective Wholesale Allocation: 174.3
 Average Wholesale Risk of Shortage: 0%

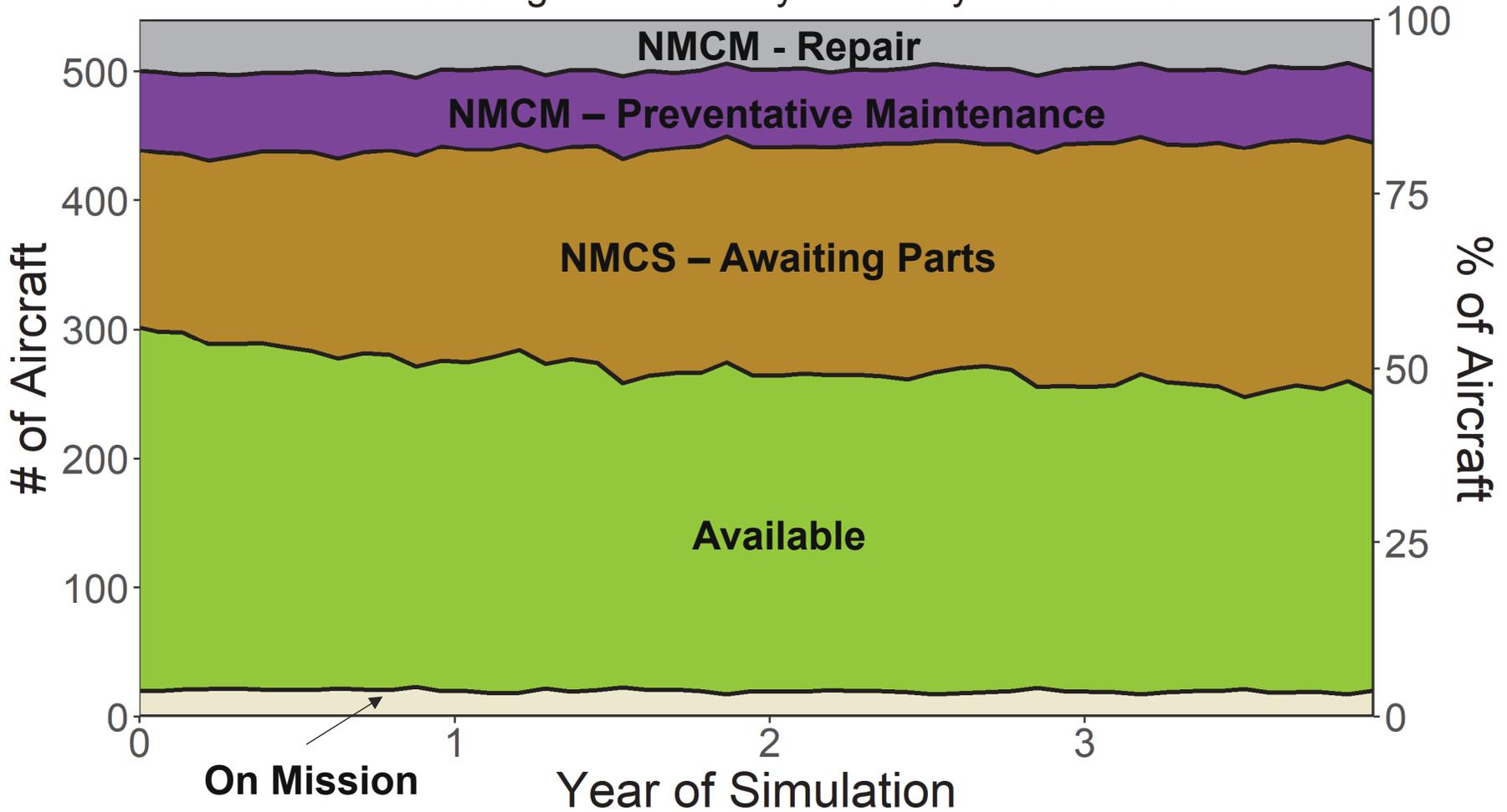
Retail:
 Monthly Retail Demands: 5.3
 Retail Waiting Time (days): 90.2
 Retail Waiting Time Given Shortage (days): 172.9

I Level:
 Monthly I Level Repairs: 0

Wholesale:
 Monthly Items Consumed/Condemned: 0.1
 Monthly Wholesale Demands: 3.7
 Monthly Wholesale Repairs: 3.7

We have built a functioning model, down to the part level, that can support funding questions

SIMLOX Results Using Current Navy Inventory + Scheduled Deliveries*



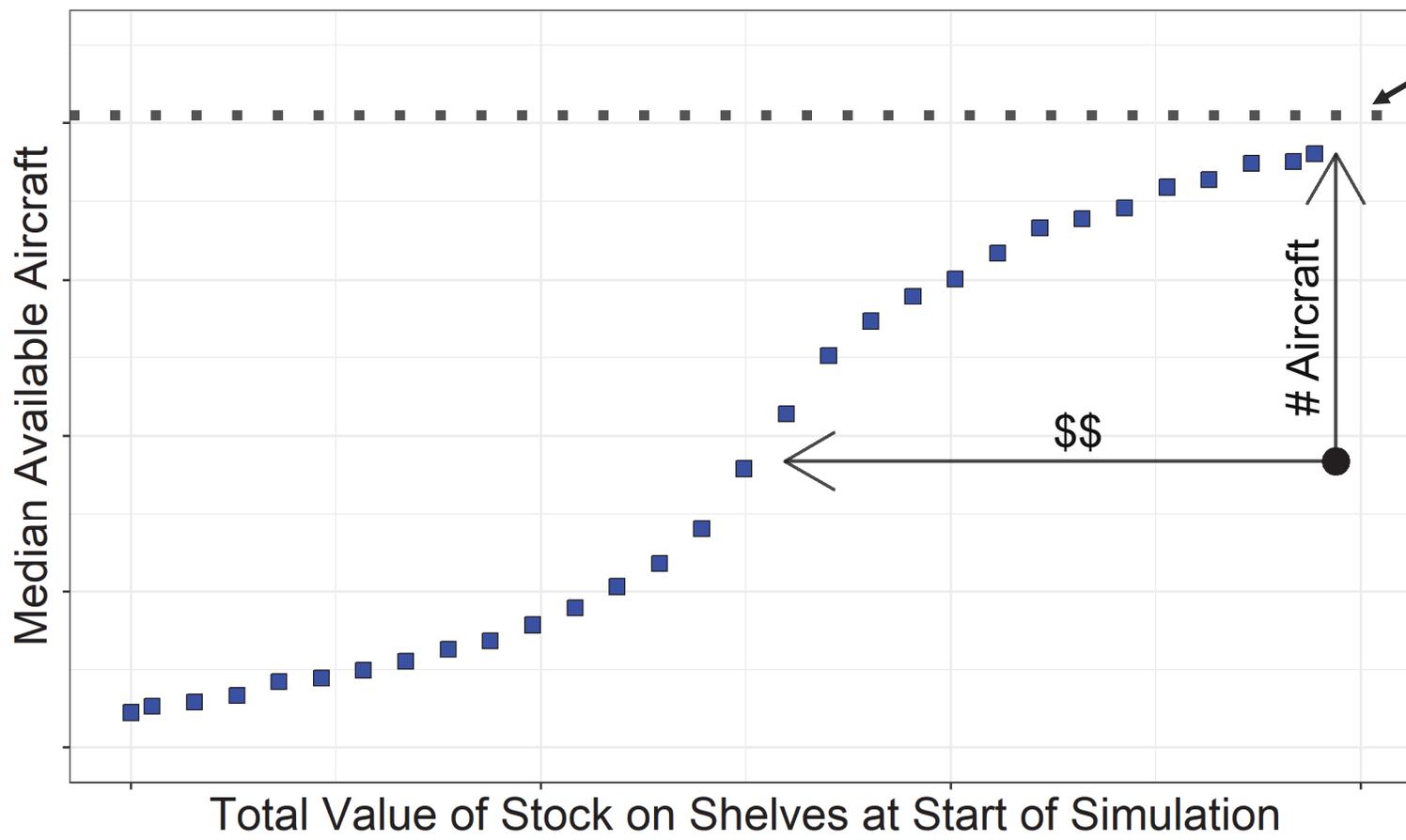
Status: Under Repair Preventative Maintenance Awaiting Items Ready On Mission

*Includes purchases estimated to arrive before July 2021

The data suggest that the Navy is not buying the right parts (too many of some, too few of others)

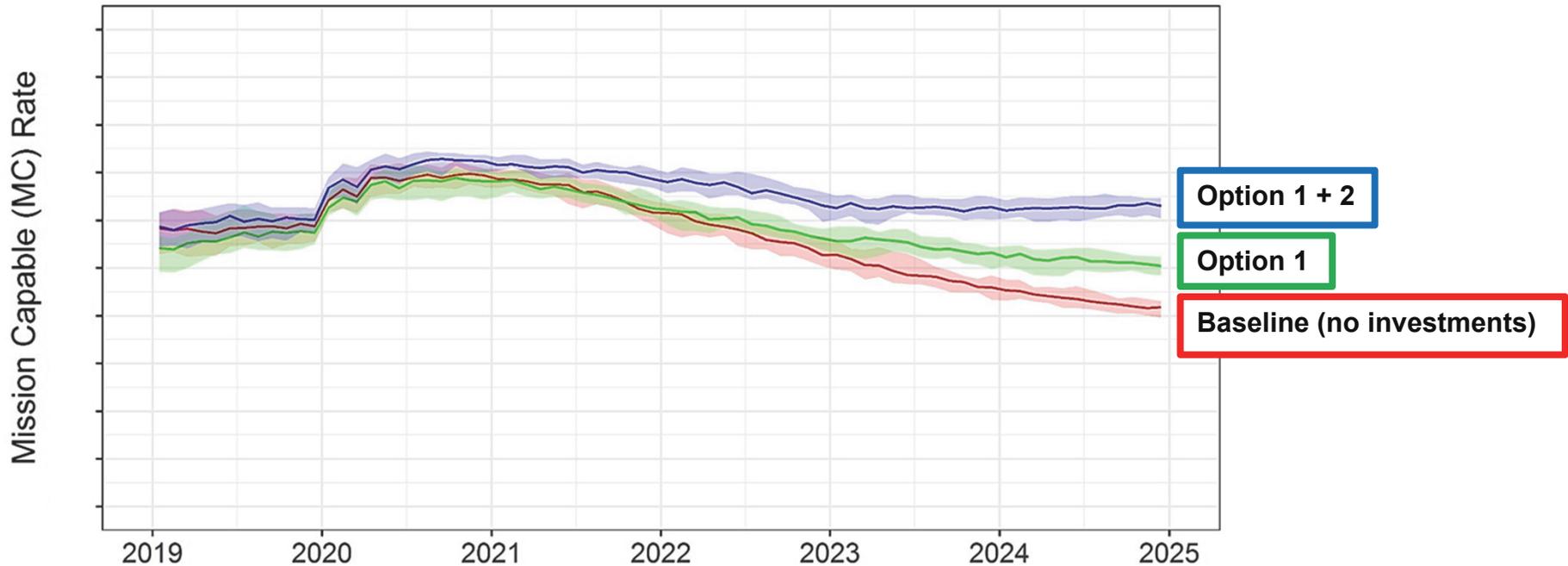
Stock Optimization vs. Current Stock
(~300 aircraft components)

Practical upper bound in model



● Current Navy Stock ■ OPUS Stock Optimization

2 6 Example Results from the F-35 SIMLOX Model: Availability projections and options costed



Option	FY20 delta	FY21 delta	FY22 delta	FY23 delta	FY24 delta	Total delta over FYDP	Availability improvement over FYDP
Investment option #1	\$\$	\$\$	\$\$	\$	\$	\$\$\$\$	X%
Investment option #2	\$\$	\$\$	\$\$	\$\$	\$\$\$	\$\$\$\$	XX%

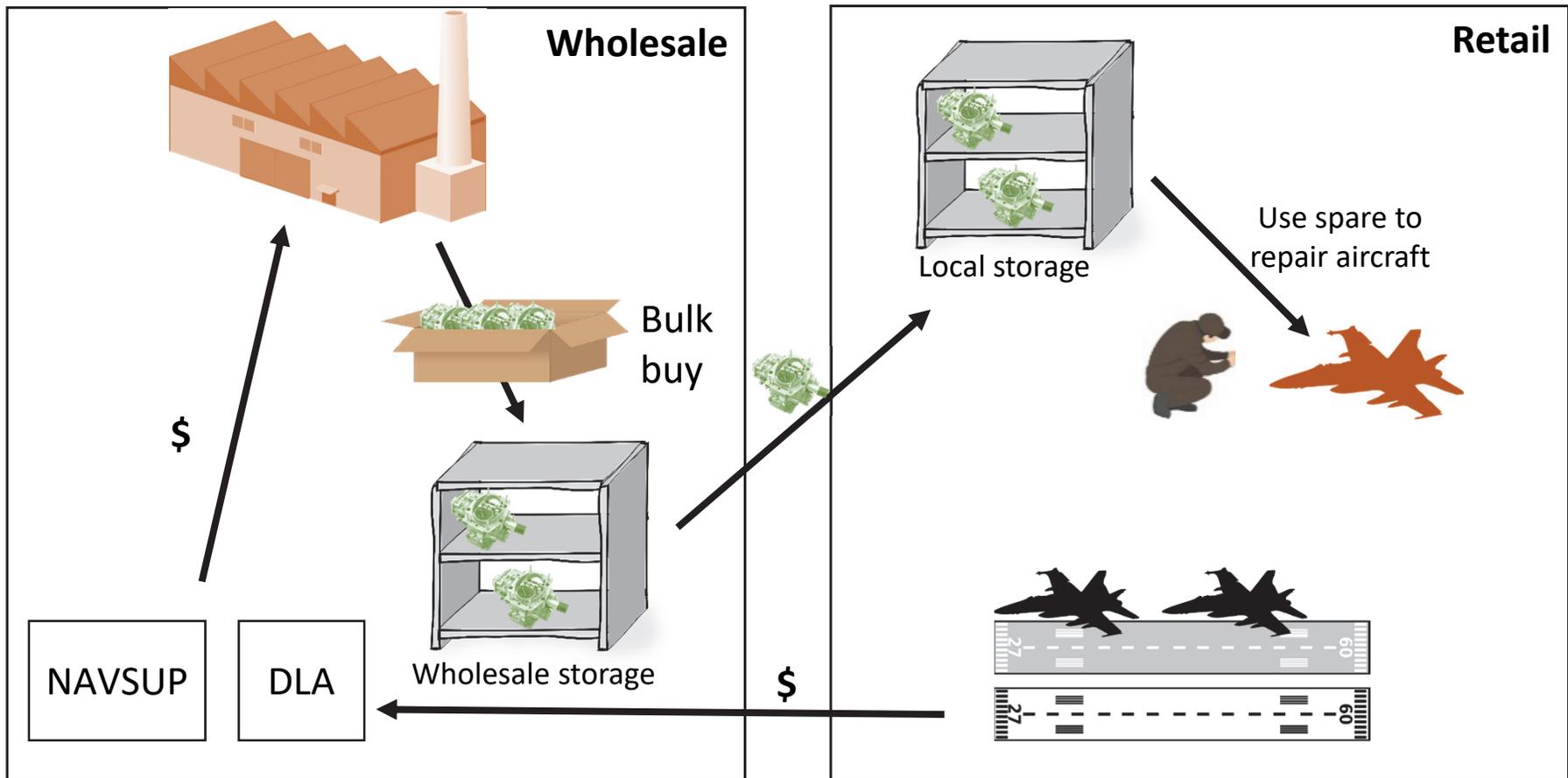
A bottom-up, end-to-end forecasting model is a powerful way to tie dollars spent to sustainment outcomes

The key role of the analyst is assembling, interpreting, and applying rigorous, reproducible methods when populating the model

Tool development builds consensus within the sustainment community

IDA

Retail and Wholesale



NAVSUP and DLA spend money from their working capital funds to procure new parts and (in NAVSUP's case) repair broken carcasses. They attempt to buy in advance of need based on forecasted demand.

Individual units and bases usually buy spare parts from wholesale with money from their operational funds to keep the retail shelves stocked.

Scrutinize your data

Cancel stingView - Institute for Defense Analyses Done

Select Simulation

Next Dollar - F18 Point 1 Value 0 M

Select NIINHOF

Choose a component

Retail Stations

AIMD FALLON AIMD LEMOORE
AIMD OCEANA AIMD WHIDBEY
AIMD IWAKUNI
MAGIC WH WEST
MAGIC WH IWAKUNI
MAGIC WH EAST

Wholesale Stations

WHOLESALE

Depot Repair Station

OEM

Item Input Data System Input Data SIMLOX Item Results SIMLOX MC Results

[Compare Simulation Results](#)

NIINHOF/TMS-Level Properties

name	F18F	F18E	F18G	Weighted Total
Num Demands	21	43	18	82
Num Touch Events	39	32	25	96
MFHBR	4125.95	2623.15	3355.7	3168.82
Removal Criticality	0.52	0.47	0.29	0.44
Touch Criticality	0.82	0.81	0.88	0.83

NIINHOF-Level Properties

Item Type: LRU, COG: 7R

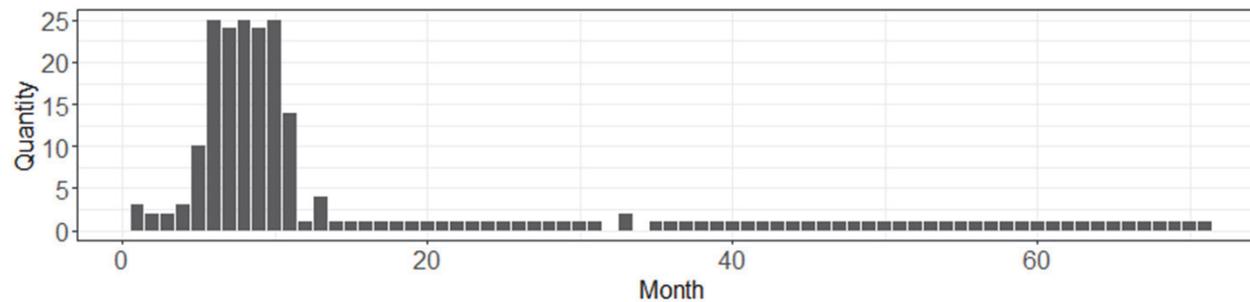
name	value
Condemnation Rate	0.02
bcmFraction	1
DRCT Point Estimate (days)	269.85
PCLT Point Estimate (days)	753.23

These values are inputs to the simulation and provide a handy way to view the properties of individual items

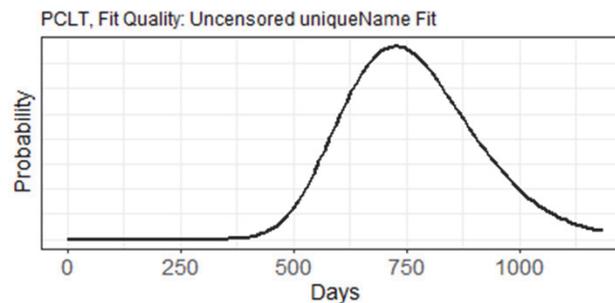
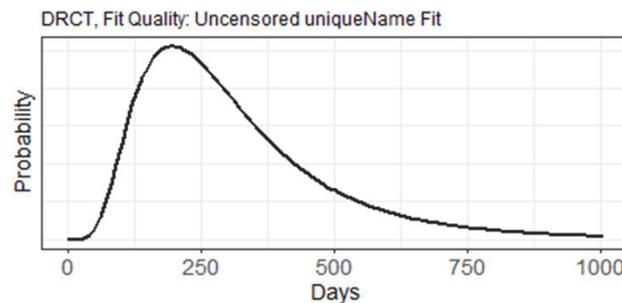
Stock Information

name	value
Retail Stock Levels at t=0	2
Navy Retail Stock Allocation	20
Wholesale Stock Levels at t=0	1
Total Due In	219

Scheduled Deliveries



DRCT and PCLT



The Scheduled Deliveries and DRCT/PCLT (repair and procurement lead time) graphs provide an at-a-glance overview of the supply system

REPORT DOCUMENTATION PAGE

Form Approved
OMB No. 0704-0188

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing this collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports (0704-0188), 1215 Jefferson Davis Highway, Suite 1204, Arlington, VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. **PLEASE DO NOT RETURN YOUR FORM TO THE ABOVE ADDRESS.**

1. REPORT DATE (DD-MM-YYYY) 04-2020		2. REPORT TYPE IDA Publication		3. DATES COVERED (From - To)	
4. TITLE AND SUBTITLE Tools for Building End-to-End Readiness Models with OPUS/SIMLOX				5a. CONTRACT NUMBER HQ0034-19-D-0001	
				5b. GRANT NUMBER	
				5c. PROGRAM ELEMENT NUMBER	
6. AUTHOR(S) Benjamin A. Ashwell (OED); Edward J. Beall (OED); Vincent A. Lillard (OED);				5d. PROJECT NUMBER BA-09-4370	
				5e. TASK NUMBER	
				5f. WORK UNIT NUMBER	
7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES) Institute for Defense Analyses 4850 Mark Center Drive Alexandria, Virginia 22311-1882				8. PERFORMING ORGANIZATION REPORT NUMBER NS D-13183 H 2020-000162	
9. SPONSORING / MONITORING AGENCY NAME(S) AND ADDRESS(ES) Cost Assessment and Program Evaluation Office of the Secretary of Defense 1800 Defense Pentagon, Room BE789 Washington, DC 20301-1800				10. SPONSOR/MONITOR'S ACRONYM(S) CAPE	
				11. SPONSOR/MONITOR'S REPORT NUMBER	
12. DISTRIBUTION / AVAILABILITY STATEMENT Approved for public release; distribution is unlimited.					
13. SUPPLEMENTARY NOTES					
14. ABSTRACT Bottom-up emulations of real sustainment systems that explicitly model spares, personnel, operations, and maintenance are a powerful way to tie funding decisions to their impact on readiness, but they are not widely used. The simulations require extensive data to properly model the complex and variable processes involved in a sustainment system, and the raw data used to populate the simulation are often scattered across multiple organizations. The Navy has encountered challenges in keeping sustaining the desired number of F/A-18 Super Hornets in mission capable states. IDA was asked to build an end-to-end model of the Super Hornet sustainment system using the OPUS/SIMLOX suite of tools to investigate the strategic levers that drive readiness. IDA built an R package ("honeybee") that aggregates and interprets Navy sustainment data using statistical techniques to create component-level metrics. IDA built a second R package ("stinger") that uses these metrics to automatically generate the input tables necessary to run OPUS/SIMLOX; the effect of both of these packages is that IDA has lowered the barrier for entry for building these large end-to-end sustainment models. We present a summary of these tools and techniques to the OPUS User community in this briefing.					
15. SUBJECT TERMS Sustainment; Super Hornet; Naval aviation; SIMLOX; OPUS; Readiness-based sparing; Readiness					
16. SECURITY CLASSIFICATION OF:			17. LIMITATION OF ABSTRACT	18. NUMBER OF PAGES	19a. NAME OF RESPONSIBLE PERSON Vincent Lillard (OED)
a. REPORT Unclassified	b. ABSTRACT Unclassified	c. THIS PAGE Unclassified			Unlimited